High	School 13/14	14/15	15/16	16/17	17/18
Improvement To Buildings - Interior					
Terrazzo Flooring - re-finish stair landings & auditorium lobby					
Flooring - tower classroom carpet		\$6,500			
Lighting Control - address areas not affected by Prop S					
Fire Alarm System - upgrade current panel and devices			\$28,000		
Electrical Branch Circuit Panels - replace small panels not addressed in Prop S					\$25,000
Electrical - PM main switch gear panels including those in the Boiler Bldg.				\$4,500	
Door Hold Opens - Inastall door hold opens on classroom doors that are interfaced					\$20,000
Interior doors - classrooms, hallways, storage, etc.					
Exterior Doors - Little Theater & Art Wing	24,000				
HVAC - Cooling Tower renovations and repairs in lieu of replacements					
Ceiling - Art wing hall and classrooms		\$2,500		\$2,500	
Windows					
Refrigeration Systems - walk-in freezer evaporator replacement					
Improvement To Buildings - Exterior					
Limestone Facing - inspect integrity, clean, seal and repair as needed.	20,000				
Tuckpointing / Weatherproofing - repairs to brick and caulking around windows, doors, flashings			\$20,000		
Gutters - repair gutters and downspouts at Little Theater, Library and Math wing				\$15,000	
Roofing - repairs and replacement to sections (Boiler Bldg, Little Theater, Front Lobby, etc.)		\$40,000			
Exterior lighting along Little Theater & loading dock			\$1,200	\$1,500	
	20/45				Facilities Conite! Plan

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High School	13/14	14/15	15/16	16/17	17/18
Improvement to Site - Grounds	10/14	14/13	13/10	10/17	17/10
Concrete sidewalk repairs	4,000	\$10,000		\$8,500	
Asphalt sealing and repairs	4,000	\$10,000		\$6,500	
		#20.000			
Field 7 bleacher replacements - 4 sections		\$20,000			
Other					
Security System Additions - cameras and access control			\$5,000		
Total	48,000	\$79,000	\$54,200	\$32,000	\$45,000

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